Community Transit, Inc., c/o: NJ Transit, Carrier Administration

ID Number: 2160

c/o NJ Transit, Carrier Administration, One Penn Plaza East

Chief Executive Officer: Robert Hull,

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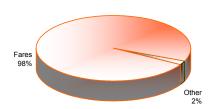
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General Information Urbanized Area (UZA) Statistics — 199	-	e Information Financial Information			Characteristics		
Urbanized Area (UZA) Statistics — 199	90 Census						
Urbanized Area (UZA) Statistics — 199	90 Census						Bus
		Fare Revenues Earned			Operating Expense		\$2,854,213
New York, NYNortheastern NJ		Directly Operated		\$3,322,267	Capital Funding		\$0
Square Miles	2,967	Purchased Transportation		0	Annual Passenger Miles		15,768,410
Population	16,044,012	Total Fare Revenues Earned	•	\$3,322,267	Annual Vehicle Revenue Miles		952,141
Population Ranking out of 405 UZAs	1				Annual Unlinked Trips		620,869
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		2,169
		Passenger Fares		\$3,322,267	Annual Vehicle Revenue Hours		66,978
		Local Funds		0	Fixed Guideway Directional Route Miles		0.0
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service		23
Square Miles	2,898	Federal Assistance ¹		0	Average Fleet Age in Years		11.5
Population	5,443	Other Funds		83,835	Vehicles Operated in Maximum Service		21
		Total Operating Funds Expended	•	\$3,406,102	Peak to Base Ratio		1.4
					Percent Spares		10%
Service Consumption					Incidents		67
Annual Passenger Miles	15,768,410	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	620,869	Salaries, Wages and Benefits		\$1,601,798			
Average Weekday Unlinked Trips	2,169	Materials and Supplies		501,662	Performance Measures		
Average Saturday Unlinked Trips	646	Purchased Transportation		0			
Average Sunday Unlinked Trips	642	Other Operating Expenses		750,753	Service Efficiency		
		Total Operating Expenses	•	\$2,854,213	Operating Expense per Vehicle Revenue Mile		\$3.00
					Operating Expense per Vehicle Revenue Hour		\$42.61
Service Supplied		Reconciling Cash Expenditures		\$551,889			
Annual Vehicle Revenue Miles	952,141	• •			Cost Effectiveness		
Annual Vehicle Revenue Hours	66,978	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.18
Vehicles Available for Maximum Service	ce 23	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip		\$4.60
Vehicles Operated in Maximum Service	e 21	State Funds		0			
Base Period Requirement	15	Federal Assistance 2		0	Service Effectiveness		
		Total Capital Funds Expended	•	\$0	Unlinked Passenger Trips per Vehicle Revenue I	Иile	0.65
					Unlinked Passenger Trips per Vehicle Revenue I	Hour	9.27
Vehicles Operated in Maximum	1 Service	Uses of Capital Funds					
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 21	0	Bus \$0	\$0	\$0	\$5.00 \$0.2	55	1.00
						0	1.00
					\$4.00 \$0.2	0	0.80

Sources of Operating Funds Expended



Data Source: 2001 National Transit Database ¹ Excludes Federal capital funds used to pay for operating expenses. 8/16/2002 15:12

\$3.00 \$2.00

\$1.00 \$0.00 \$0.15

\$0.10

\$0.05

\$0.00

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